

STATE OF NEW MEXICO
CITY OF RIO COMMUNITIES
RESOLUTION 2025 – 29

QUARTERLY BUDGET AMENDMENT BAR #01
QUARTER #2
(FISCAL YEAR ENDING JUNE 30, 2026)

WHEREAS, the Governing Board in and for the City of Rio Communities, State of New Mexico has developed a budget for fiscal year 2026, and

WHEREAS, said budget was developed upon need and through cooperation with all user departments, elected officials, and other department supervisors, and

WHEREAS, the official meetings for the review of said documents were duly advertised in compliance with the State Open Meetings Act, and

THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the City of Rio Communities, State of New Mexico hereby approves the following adjustments attached herein.

PASSED, APPROVED AND ADOPTED THIS 10th DAY OF NOVEMBER 2025 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

City of Rio Communities Governing Body



Joshua Ramsell,
Mayor



Lawrence R. Gordon,
Mayor Pro-tem/Councilor



Arthur Apedaca,
Councilor

Thomas Nelson,
Councilor



Matthew Marquez,
Councilor

ATTEST:



Martin D. Moore, Acting Municipal Clerk



State of New Mexico - DFA Local Government Division
 Budget Adjustment Request - Rio Communities (City) - 2026
 BAR #1 Quarter 2 Adjustments

Bar ID	Contact	Phone	Email	Status
15-252-21210	Dr. Martin D. Moore	505-861-6803	mmoore@riocommunities.net	ENTITY

Details

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
11000 General Operating Fund	0001 No Department	10104 State Required Reserve	166,974.75	8,338.32	175,313.07
11000 General Operating Fund	0001 No Department	41250 Gross Receipts Tax - Municipal Local Option General	605,000.00	62,000.00	667,000.00
11000 General Operating Fund	0001 No Department	42401 GRT Shared - Municipal Equivalent Distribution	403,333.00	51,000.00	454,333.00
11000 General Operating Fund	2008 Municipal Clerk	51020 Salaries - Full-Time Positions	62,400.00	47,840.00	110,240.00
11000 General Operating Fund	2008 Municipal Clerk	52010 FICA - Regular	5,825.00	2,966.08	8,791.08
11000 General Operating Fund	2008 Municipal Clerk	52011 FICA - Medicare	1,361.00	693.68	2,054.68
11000 General Operating Fund	2008 Municipal Clerk	52020 Retirement	8,500.00	7,216.56	15,716.56
11000 General Operating Fund	2008 Municipal Clerk	52030 Health and Medical Premiums	8,935.20	23,037.24	31,972.44
11000 General Operating Fund	2008 Municipal Clerk	52040 Life Insurance Premiums	55.00	56.00	111.00
11000 General Operating Fund	2008 Municipal Clerk	52050 Dental Insurance Premiums	850.00	930.72	1,780.72
11000 General Operating Fund	2008 Municipal Clerk	52060 Vision Insurance Medical Premiums	116.00	159.84	275.84
11000 General Operating Fund	2008 Municipal Clerk	52090 Unemployment Compensation	1,466.40	1,200.00	2,666.40
11000 General Operating Fund	2008 Municipal Clerk	52110 Workers' Compensation Employer's Fee	20.00	100.00	120.00
11000 General Operating Fund	3001 Law Enforcement	51020 Salaries - Full-Time Positions	358,000.00	8,772.00	366,772.00
11000 General Operating Fund	3001 Law Enforcement	51060 Salaries - Overtime	18,000.00	5,000.00	23,000.00
11000 General Operating Fund	3001 Law Enforcement	52010 FICA - Regular	26,000.00	543.86	26,543.86
11000 General Operating Fund	3001 Law Enforcement	52011 FICA - Medicare	5,950.00	127.19	6,077.19
11000 General Operating Fund	3001 Law Enforcement	52020 Retirement	19,761.58	1,109.66	20,871.24
11000 General Operating Fund	3001 Law Enforcement	52090 Unemployment Compensation	8,226.18	28.95	8,255.13
11000 General Operating Fund	3001 Law Enforcement	52110 Workers' Compensation Employer's Fee	30.00	278.07	308.07
20200 Environmental	0001 No Department	41253 Gross Receipts Tax - Municipal Environmental	10,860.00	1,000.00	11,860.00
20200 Environmental	5009 Environmental	51050 Salaries - Temporary Positions	0.00	10,000.00	10,000.00
20200 Environmental	5009 Environmental	51060 Salaries - Overtime	0.00	5,000.00	5,000.00
20200 Environmental	5009 Environmental	52010 FICA - Regular	0.00	930.00	930.00
20200 Environmental	5009 Environmental	52011 FICA - Medicare	0.00	217.50	217.50
20200 Environmental	5009 Environmental	52090 Unemployment Compensation	0.00	49.50	49.50
20200 Environmental	5009 Environmental	52110 Workers' Compensation Employer's Fee	0.00	709.50	709.50
20200 Environmental	5009 Environmental	55999 Contract - Other Services	10,860.00	6,093.50	16,953.50
20200 Environmental	5009 Environmental	56030 Supplies - Field Supplies	0.00	2,000.00	2,000.00

20920 FY26-50%-Firefighter Recruitment Fund (Year 2)	0001 No Department	47120 State - Fire Fighter Appropriation	281,250.00	150,000.00	431,250.00
20920 FY26-50%-Firefighter Recruitment Fund (Year 2)	3002 Fire Protection	51020 Salaries - Full-Time Positions	281,250.00	150,000.00	431,250.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2025-11-10**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
	Entity Submitter	
	Analyst	
	Bureau Chief	