

STATE OF NEW MEXICO
CITY OF RIO COMMUNITIES
RESOLUTION 2025 – 11

ANNUAL BUDGET AMENDMENT BAR #03
(FISCAL YEAR ENDING JUNE 30, 2025)

- WHEREAS,** the Governing Board in and for the City of Rio Communities, State of New Mexico has developed a budget for fiscal year 2025, and
- WHEREAS,** said budget was developed upon need and through cooperation with all user departments, elected officials, and other department supervisors, and
- WHEREAS,** the official meetings for the review of said documents were duly advertised in compliance with the State Open Meetings Act, and

THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the City of Rio Communities, State of New Mexico hereby approves the following adjustments attached herein.

PASSED, APPROVED AND ADOPTED THIS 7th DAY OF APRIL 2025 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

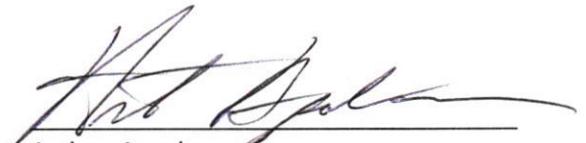
City of Rio Communities Governing Body



Joshua Ramsell,
Mayor



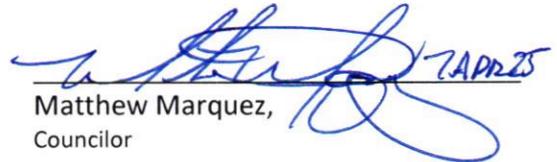
Lawrence R. Gordon,
Mayor Pro-tem/Councilor



Arthur Apodaca,
Councilor



Thomas Nelson,
Councilor



Matthew Marquez,
Councilor

ATTEST: 

Roy Hubbard, Municipal Clerk-Treasurer



Rio Communities, NM

Budget Adjustment Register Adjustment Detail

Packet: GLPKT02279 - BAR#3 2025.04.07

Adjustment Number **Budget Code** **Description** **Adjustment Date**
 BA0000036 FY24-25 Final Budget Budget Adjustment Number 3 4/7/2025
Summary Description: Adding money for on-call engineering services.

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>11000-0001-41250</u>	Gross Receipts Tax-Municipal L	Budget Adjustment Number 3	-600,000.00	140,000.00	-460,000.00
July: 11,666.67	October: 11,666.67	January: 11,666.67	April: 11,666.67	May: 11,666.67	June: 11,666.63
August: 11,666.67	November: 11,666.67	February: 11,666.67	June: 11,666.63		
September: 11,666.67	December: 11,666.67	March: 11,666.67			
<u>30400-2002-55030</u>	Contract - Professional Services	Budget Adjustment Number 3	0.00	140,000.00	140,000.00
July: 11,666.67	October: 11,666.67	January: 11,666.67	April: 11,666.67	May: 11,666.67	June: 11,666.63
August: 11,666.67	November: 11,666.67	February: 11,666.67	June: 11,666.63		
September: 11,666.67	December: 11,666.67	March: 11,666.67			

Budget Adjustment Register

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024-2025	FY24-25 Final Budget	11000-0001-41250	Gross Receipts Tax-Municipal Loca	-600,000.00	140,000.00	-460,000.00
		30400-2002-55030	Contract - Professional Services	0.00	140,000.00	140,000.00
			2024-2025 Total:	-600,000.00	280,000.00	-320,000.00
			Grand Total:	-600,000.00	280,000.00	-320,000.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2024-2025 - FY24-25 Final Budget Fiscal: 2024-2025			
11000	-600,000.00	140,000.00	-460,000.00
30400	0.00	140,000.00	140,000.00
Budget Code 2024-2025 Total:	-600,000.00	280,000.00	-320,000.00
Grand Total:	-600,000.00	280,000.00	-320,000.00