CITY OF RIO COMMUNITIES, NM

County of Valencia RESOLUTION 2016-71

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHER	EAS,	the City of Rio Communities, NM recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
WHER	EAS,	in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
WHER	EAS,	systematic capital improvement planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
WHER	EAS,	this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.
NOW,	THEREF	ORE, BE IT RESOLVED BY THE CITY OF RIO COMMUNITIES, NM that:
1.		ty of Rio Communities, NM has adopted the attached 2018-2022 Infrastructure Capital vement Plan, and
2.		ended that the Plan be a working document and is the first of many steps toward improving al, long-range capital planning and budgeting for New Mexico's infrastructure.
3.	This Re	esolution supersedes Resolution No. 2015-45.
PASSE	D, ADOI	PTED and APPROVED by the governing board at its meeting of 23 th August 2016.
		City of Rio Communities Governing Body
		Mark Gwinn, Mayor
Marga	ret (Peg	ggy) Gutjahr, Councilor Mayor Pro-tem William (Bill) Brown, Councilor

Thomas Scroggins, Councilor

ATTEST

Arturo R. Sais, Councilor

Elizabeth (Lisa) Adair, Municipal Clerk

ICIP Capital Project Description

Project Type: Renovate/Repair

Longitude: -106.732167

Contact E-mail: bskerry@riocommunities.net Category: Adm/Service Facilities (local)

ID:29785

Year/Rank 2018 001

Project Title: City Hall Complex & Emergency Operations Center

Contact Name: Bob Skerry

Legislative Language: To plan, design, renovate, furnish and equip existing City Hall Complex and Emergency Operations Center for the City of Rio Communities NM, Valencia County, Project Location: 360 Rio Communities Blvd. Rio Communities NM 87002 **Latitude:** 34.645318 Contact Phone: 505-861-6803

Description/Scope of Work: Phase I (Completed) Acquisition of existing vacant building (Funded 2014 Capital Outlay \$200,000) (Funded City FY 2015 Budget additional \$25,000). Phase 2 Exterior weatherization,

electrical, mechanical, communications, and fire suppression systems. Phase 5 Upgrade and repair by conversion of exterior lighting, to stand-alone solar powered, overlay asphalt parking, of this facility's 20000 square-foot interior floor space, to include, but not limited to: re-configuring walls, installing new door jambs, flooring, ceiling, and upgrade existing lightning, and add landscaping. Equipment to include computers, alarm system and commercial kitchen equipment purchased per procurement code. doors, jambs, flooring, ceilings, and upgrade existing lighting, electrical, mechanical, communications, and fire suppression systems. Phase 4 Plan, design, and renovate north side 9,000 sq. ft. ADA sidewalks, HVAC, Exterior canopy repair (Funded 2015 Capital Outlay \$200,000) Front elevation renovation (Funded City FY 2016 Budget additional \$305,000). Phase 3 Plan (to include Environmental Studies), design, construct and renovate the City Hall Complex and Emergency Operations Center, to include, but not limited to; re-configuring walls, installing new

the facility through public process and award to successful contractor to complete the work. Library, Rio Metro Park and Ride, Community use and Recreation Center, RGEFD Administrative offices, Law Enforcement Substation. City will solicit RFPs for design services and bids for This was a vacant 20,000 SF facility that requires renovation to accommodate new city government offices, Municipal Court an Emergency Operations Center (EOC) and additional spaces for

Secured and Potential Funding Budget:	Budget:					
State Grant Funding should onl	y be requested w	hen all other funding	sources have been exhaust	ed if entity is providing	matching funds, i.e.	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
Authority Loans (NMFA), Trib	al Infrastructure	Fund (TIF), Water To	rust Board (WTB), Public	School Facility Authori	tv (PSFA), Colonia's	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIR), etc.
Please complete table below with all secured and potential funding sources.	h all secured and	potential funding sou	rces.	,		(
Funding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment	omment
CAP	200,000	Yes	200,000	200,000	03/04/2016	
CAP	200,000	Yes	200,000	81,481	08/03/2016	
CAP	200,000	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	600,000		400,000	281,481		

	Camplatad	7d. 4. 7.4.	2010	2010				
	7		1		1010	2021	2022 Total Floject Cost	Toject Cost
Water Rights	N/A	0	0	0	0	0	0	•
Easements and Rights of Way	N/A	0	0	0	0	0	0	•
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	•
Environmental Studies	No	0	5,000	0	0	0	0	5,000
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	No.	0	27,000	0	0	0	0	27,000
Construction	No	0	200,000	200,000	200,000	0	0	600,000
Furnishing/Equipment	No	0	0	0	63,000	0	0	63,000
POTALS		0	232,000	200,000	263,000	0	0	695,000

Can this project be phased? Yes Phase: A project phase is a fundable Project phases: Unfunded amounts	Can this project be phased? Yes Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	functional or operable by phase and category	e stage during the devel	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/£quip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
_	0	No.	No.	No	N ₀	No	
2	0	No	No	N _o	N _o	N _o	
သ	232,000	No.	Yes	Yes	Z	N _o	
4	200,000	No	Yes	Yes	Yes	N _o	٠,
Уı	263,000	N _o	No	Yes	2	Z	
TOTAL	605 000		,				

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	13,000	13,390	13,791	14,204	14,630	69,015
Annual Operating Revenues	20,000	20,000	20,000	20,000	20,000	100,000
Does the project lower operating costs? No				,	`	
If yes, please explain and provide estimates of operating savings	7					

Lease/operating agreement in place? responsibilites for this project: Entities who will assume the following Own: Z City of Rio Communities City of Rio Communities City of Rio Communities. Operate: Fiscal Agent: Own Land: City of Rio Communities City of Rio Communities Own Asset: Maintain:

- 1. Does the project have life expectancy of 10 or more years?
- 2. Has the project had public input and buy-in? Yes
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

If yes, please explain.

The addition of a Rio Metro Park and Ride, library and recreational facilities benefits the region at large

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

Yes

Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement City Manager is directly responsible for project management.

- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
- If yes, please explain. Since this is an existing structure with very few load bearing interior walls, the remodeling process can be phased in many configurations to suite budgetary constraints.
- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? řes
- If yes, please explain. Renovation of the exterior of this building creates a City Center, which encourages expanded economic development
- 9. Does the project benefit all citizens within a recognized region, district or political subdivision?

If yes, please explain and provide the number of people that will benefit from the project.

The services provided will benefit all age and economic groups. 5675 residents will directly

benefit from this project.

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

Provides for mandatory Municipal Court and complies with ADA standards.

Ϋ́es

ICIP Capital Project Description

Year/Rank 2018 002

Project Title: Public Safety

Contact Name:

Project Location: 108 Rio Communities Blvd. Rio Communities NM 87002 Bob Skerry Latitude:

Contact Phone: 505-861-6803 Project Type: New Category:

Public Safety Equipment/Bldgs

ID:29907

Legislative Language: To purchase and equip new Public Safety equipment for Rio Communities, N.M. Valencia County. Description/Scope of Work: Phase 1 Purchase and equip two units of Public Safety equipment to include Emergency Medical Apparatus (cost of 150,000.00 each). Phase 2 Purchase and equip Public Safety equipment to 34.64936 Contact E-mail: bskerry@riocommunities.net Longitude: -106.733703

include Mobile Cascade breathing air-fill station and compressor at a cost of 75,000.00. Phase 3 Purchase and equip Public Safely equipment to include an emergency back-up generator at a

cost of 50,000.00. Phase 4 Purchase and equip Public Safety equipment to include an engine/pumper at a cost of 500,000.00.

NMFA State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Please complete table below with all secured and potential funding sources. Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Secured and Potential Funding Budget: Source(s) unding Funding 300,000 300,000 Amount 0 0 Applied For? Yes or No Yes Š $\overset{\circ}{\sim}$ Z_o Š ď Ϋ́ Secured Amount 0 0 0 000 0 Amt Expended to Date 0 Received Comment

Water Rights Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed N/A Funded to Date 0 2018 0 2019 0 Estimated Costs Not Yet Funded 2020 2021 • 2022 Total Project Cost 0

and Rights of Way N/A 0			:				925.000	Amount Not Yet Funded	Amount
N/A 0 0 0 0 0 0 N/A 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0 0 N/A 0 0 0 0 0 0 0 0 N/A	925,00	0	500,000	50,000	75,000	300,000	0		TOTALS
N/A 0 0 0 0 N/A 0 0 0 0 0	925,00	0	500,000	50,000	75,000	300,000	0	N ₀	Furnishing/Equipment
		0	0	0	0	0	0	N/A	Construction
		0	0	0	0	0	0	N/A	Design (Engr./Arch.)
		0	0	0	0	0	0	N/A	Planning
		0	0	0	0	0	0	N/A	Environmental Studies
		0	0	0	0	0	0	N/A	Archaeological Studies
		0	0	0	0	0	0	N/A	Acquisition
		0	0	0	0	0	0	N/A	Easements and Rights of Way

ase: A project phase oject phases: Unfunc	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	nctional or operable y phase and category	e stage during the devel y.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
-	300,000	Z	Z _o	No	Yes	Z	
2	75,000	Z,	N ₀	Yes	N.	N _o	
Ų	50,000	N _o	No	N ₀	Yes	No	
4	500,000	S	Z o .	No	Yes	No	
υn	0	No	N _o	No	Yes	N _o	
TOTAL	925.000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes If no, please explain why: replaces old equipment no increase in expenses

Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
	155,704	YEAR 1
	155,704	YEAR 2
	155,704	YEAR 3
	155,704	YEAR 4
	155,704	YEAR 5
	778,520	TOTAL

Tuesday, August 23, 2016

Does the project lower operating costs? No If yes, please explain and provide estimates of operating savings	No tes of operating savings	155,704	155,704	155,704	155,704	155,704	778,520	
Entities who will assume the following	Own:	Operate:	Fiscal Agent:	Own Land:		Own Asset:	Maintain:	
Lease/operating agreement in place?	City of Rio Communities	City of Rio Communities City of Rio Communities	ties City of Rio Cor	nnunities City of F	City of Rio Communites O	City of Rio Communities No	o N	
 Does the project have life expectancy of 10 or more years? Yes Has the project had public input and buy-in? Yes Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Has the land for the project been acquired? Yes 	of 10 or more years? Yes buy-in? Yes pulation or client growth a uired? Yes	s and if so, will it provi	de services to that p	opulation or clicn	tele? Yes			
 Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain. RGEFD has mutual aid and automatic assistance agreements with regional fire departments and EMS. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). 	nal priority? For example, is it supported by more than one local government entity? RGEFD has mutual aid and automatic assistance agreements with regional fire departments and EMS echanisms built in that would ensure timely construction and completion of the project on budge artment head would be in charge of oversight for the project? Provide name(s) of procurement	by more than one lo ance agreements with ly construction and of ight for the project?	cal government enti regional fire departu completion of the pi Provide name(s) of	ty? nents and EMS. oject on budget? procurement	Yes Yes The City of Rio Cc	Communities is the fiso	mmunities is the fiscal agent for RGEFD.	
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain.	lly functional phase of the	project or complete	ı project previously	funded by a legisl	ative appropriatio	m? No		
. mpoi	rary construction jobs associated with the project, does the project maintain in Fire and Emergency services are essential to economic stability and development	project, does the pro economic stability a	sject maintain or ad id development	vance the region's	economy? Yes	S		
9. Does the project benefit all citizens within a recognized region, district or political subdivision? If yes, please explain and provide the number of people that will benefit from the project.	ithin a recognized region, on the second of	listrict or political su mefit from the proje		ral aid and automati	c assistance agreen	Yes Mutual aid and automatic assistance agreements with other fire and emergency districts aid	d emergency districts a	uid
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and	hazard to public health and	l/or safety that imm	the rediately endangers of	the region. 56/5 residents will be directly benefited. gers occupants of the premises such that correctiv	ts will be directly b	enefited. Forrective action is ury		Yes
unavoidable? Emergencies must be documented by a Subject Matter Expert. If ves. please explain. (If mandatory, provide Summary Page of the Federal, State or Indiciary Agency who issed the mandate)	umented by a Subject Mati ovide Summary Page of the	ler Expert. e Federal, State or Ji	idiciary Agency wh	a issed the manda		wides more de comme		
и усь, рісаве схріань, (пі шаннатогу, ріт	DVIDE SUMMERY PAGE OF THE	e rederal, State of Ji	ldiciary Agency wh	o issed the manda		Provides ungrade equinment that meets current fire	ent that meets current t	1

ugust 23, 2016 Rio Communities, City of/ICIP 14005Project ID:29907	Tuesday, August 23, 2016
safety standards.	
Infrastructure Capital Improvement Plan FY 2018-2022	

ICIP Capital Project Description

Year/Rank 2018 003

Project Title: Roadway Beautification

Project Location: 401 Horner Ave. and Hwy 47 Rio Communities NM 87002 Contact Name: Bob Skerry Latitude: 34.640339 Contact Phone: 505-861-6803 Project Type: Replace Existing

Contact E-mail: bskerry@riocommunities.net Longitude: -106.72368

Category: Hiways/Roads/Streets/Bridges

ID:32858

Description/Scope of Work: To design and construct a shoulder along the quarter mile section of Hwy 47. Xeriscape with colorful gravel, indigenous drought tolerant perennial plants and trees. Add walk and bicycle Legislative Language: To design and construct roadway beautification in Rio Communities, NM, Valencia County. paths. Add park benchs and bus stops and stand alone solar powered street lights to enhance public safety complemented with welcome flags and constrained but uniform business signs.

the Grant Funding should therity Loans (NMFA), Ti	only be requested w ribal Infrastructure	hen all other funding Fund (TIF), Water T	; sources have been exha Frust Board (WTB), Pul	usted if entity is providing n lic School Facility Authority	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Board (CIB), etc.	Taxes, Fees, NM Finance Board (CIB), etc.
Please complete table below with all secured and potential funding sources.	with all secured and	potential funding sor	urces.			
unding	Funding	Applied For?	Amount	Amt Expended	Date(s)	
Source(s)	Amount	Yes or No	Secured	to Date	Received Comment	
DOT	400,000	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	N_0	0	0		
	0	N _o	0	0		
	*00.000		>	•		

Water Rights Easements and Rights of Way Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. Completed N/A N/A Funded to Date 0 0 2018 0 0 2019 Estimated Costs Not Yet Funded 0 0 0 2021 • • 2022 Total Project Cost • •

Acquisition	N/A	0	0	•	•	-	Þ	2
Archaeological Studies	N/A	0	0	0	0	0	0	₽_ <
Environmental Studies	N/A	0	0	0	0	0	0	-
Planning	N/A	Þ	>	•	•	• «	> ¢	
ð	,	Ç	c	_	0	•	•	9
Design (Engr./Arch.)	N/A	0	60,000	0	0	0	0	60.000
Construction	N/A	0	500,000	0	2,000,000	•	•	2.500.000
	X1/4				1,000,000	•	<	2,500,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	560,000	0	2,000,000	0	0	2,560,000
Amount N	Amount Not Yet Funded	2.560 000						

e: A project phase ect phases: Unfund	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	nctional or operable phase and category	e stage during the develoy.	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights,	# Mos to Complete
	_					Easements, Acq)	
1	560,000	N _o	Yes	Yes	N _o	N _o	
2	2,000,000	No	N _o	Yes	No.	N _o	1
w	0	No	N _o	N _o	N _o	N _o	
4	0	No	No	Z	No	N ₀	
O1	0	Zo	N _o	N _o	No	2	
	2 560 000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes If no, please explain why:

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
No			
	21,600	5,500	YEAR 1
	21,600	5,500	YEAR 2
	21,600	5,500	YEAR 3
	21,600	5,500	YEAR 4
	21,600	5,500	YEAR 5
	108,000	27,500	TOTAL

If yes, please explain and provide estimates of operating savings

Lease/operating agreement in place?			Entities who will assume the following responsibilites for this project:
No		City of Rio Communities City of Rio Communities City of Rio Communities NM DOT and City of Rio	Own:
N _o		City of Rio Communities	Operate:
		City of Río Communities	Fiscal Agent:
No	Communities	NM DOT and City of Rio	Own Land:
No	Communities	NM DOT and City of Rio	Own Asset:
No			Maintain:

- 1. Does the project have life expectancy of 10 or more years?
- 2. Has the project had public input and buy-in?
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

ö

If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement State procurement code will be followed.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

Yes

Each phase is separately functional and will stand alone.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

If yes, please explain. Beautification on Hwy 47 will directly enhance economic development efforts

9. Does the project benefit all citizens within a recognized region, district or political subdivision?

If yes, please explain and provide the number of people that will benefit from the project. Ϋ́es 5675 residents of Rio Communities directly benefit from a safer pedestrian, bike and

alternative transportation.

Yes

unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

ICIP Capital Project Description

Year/Rank 2018 004

Project Title:

Parks and Open Space Assessment Plan

Contact Name: Bob Skerry

Project Location: Manzano Express right-of-way Rio Communities NM 87002

Latitude: 34.64936

recommended. Coordinate locations with drainage and storm water plan.

Longitude: -106.733703

Project Type: New

Contact Phone: 505-861-6803

Contact E-mail: bskerry@riocommunities.net

Category:

Public Parks (local)

ID:29938

Description/Scope of Work: Legislative Language: To plan, design, and construct the Rio Communities Parks and Open Spaces Assessment Plan for the City of Rio Communities, NIM Valencia County, Plan, design and construct open spaces, recreational parks, sports fields, and walking, hiking and bike trails. A cooperative partnership the Middle Rio Grande Conservancy District is

Expressway intersection and running approximately 6.2 miles north to the South Rio Del Oro intersection. At this point adjourn existing Bikeway to provide access to UNM-VC, Valencia Plan, design and construct a Bikeway-Walkway along existing right of way and pre-planned location adjacent to the Manzano Expressway. Located between the Hwy 47 and Manzano High School and Middle and Elementary Schools.

City will solicit RFPs per state procurement code for design services and bids through public process and award to successful contractor with notice to proceed with assessment

CAP State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Source(s) unding Yease complete table below with all secured and potential funding sources. ecured and Potential Funding Budget: TOTALS 250,000 Amount Funding Applied For? Yes or No Ÿ S. ď ö Yes ğ N. Secured Amount 0 0 0 0 0 0 Amt Expended to Date 0 0 0 0 0 Received Comment Date(s)

								À
250,000	0	0	0	0	250,000	0		TOTALS
6	0	0	0	0	0	0	N/A	Furnishing/Equipment
200,000	0	0	0	0	200,000	0	Ž Z	Construction
30,000	0	0	0	0	30,000	0	ž V	Design (Engr./Arcn.)
20,000	0	0	0	0	20,000	0	ŽĮ Vo	Planning
	0	0	0	0	0	0	N/A	Environmental Studies
	0	0	0	0	0	0	N/A	Archaeological Studies
•	0	0	0	0	0	0	NA	Acquisition
	0	0	0	0	0	0	N/A	casements and kignts of way
	0	0	0	0	0	0	N/A	Water Rights
2022 Total Project Cost	2022 T	2021	2020	2019	2018	Funded to Date	Completed	
		ded	Estimated Costs Not Yet Funded	Estimate		5	•	

Can this project be phased? No
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunda	ed amounts broken dow	Project phases: Unfunded amounts broken down by phase and category.	y.				
Phase	Amount	Plan	Design	Construct	Farnish/Equip	Other (Wtr Rights,	# Mos to Complete
						Easements, Acq)	
je mi	0	Z	No No	Yes	N ₀	No	0
12	0	N ₀	N _o	Z	Z ₀	Z _o	0
Ĺ	0	N ₀	No.	Zo	No	Z	0
4	0	No	No.	No	N ₀	No.	0
υı	0	N _o	No	N ₀	Z Z	N _o	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: establishing data for future budgeting

If we inlease explain and provide estimates of connecting covings	Does the project lower operating costs? No	Annual Operating Revenues 0 0 0	Annual Operating Expenses plus Debt Service 0 0 0	ANNUAL OPERATING BUDGET YEAR 1 YEAR 2 YEAR 3
		0	0	YEAR 4
		0	0	YEAR 5
		0	0	TOTAL

Lease/operating agreement in place?		Entities who will assume the following responsibilites for this project:
No	City of Rio Communities	Own:
No No	City of Rio Communities	Operate:
	City of Rio Communities	Fiscal Agent:
S _O	ies City of Rio Communites	Own Land:
No ,	City of Rio Communities	Own Asset:
No		Maintain:

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in? Yes
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

If yes, please explain. Provides Bicycle and pedestrian access to the UNM-VC campus as well as Valencia High School and entire Rio Del Oro Area.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

City Manager and Procurement Office shall provide oversight.

Yes

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?

If yes, please explain. Bike paths, open spaces and parks are functional and stand alone.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?

No

- If yes, please explain.
- 9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project.

Opens up access to the College campuses, schools and other pedestrians and provides for alternative transportation 5675 residents will directly benefit from this

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10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and alternative transportation. 5675 residents will directly benefit from this.

unavoidable? Emergencies must be documented by a Subject Matter Expert. If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

Tuesday, August 23, 2016

Rio Communities, City of/ICIP 14005Project ID:29938

ICIP Capital Project Description

Year/Rank 2018 005

Project Title: Pavement Reconstruction

Contact Name: Bob Skerry

Rio Communities NM 87002

Project Location:

Legislative Language: To design and construct pavement reconstruction in Rio Communities, NM, Valencia County. Latitude:

Description/Scope of Work: Design and construct pavement reconstruction FY 2018 by adding new asphalt to minor arterial roads, Horner and Hillandale, approximately 1.5 miles of road surfaces and resurface as appropriate all collector roads that intersect with Homer and Hillandale. Intersection reconstruction as specified by Municipal Transportation Plan.

Contact Phone: 505-861-6803 Project Type: Replace Existing

Contact E-mail: bskerry@riocommunities.net

Category:

Hiways/Roads/Streets/Bridges

ID:32859

Longitude: -106.72368

34.640339

CDBG DOT State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Source(s) Funding Please complete table below with all secured and potential funding sources. Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Secured and Potential Funding Budget: 500,000 200,000 Funding Amount Applied For? Yes or No Z Z No No N_o ö Secured Amount 0 0 0 0 0 0 Amt Expended to Date Received Comment Date(s)

Water Rights Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. asements and Rights of Way Completed N/A N/A Funded to Date 0 0 2018 0 0 2019 Estimated Costs Not Yet Funded 0 0 2021 2022 Total Project Cost 0

Tuesday, August 23, 2016

Rio Communities, City of TCIP 14005Project ID:32859

Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	•	-
Environmental Studies	N/A	0	0	-	-	0 0	₽ €
lannin.	71/>	. (<	•	•	•	•
rianning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	Ð	-	•
Construction	N/A	>	>	>		· (
		•	c	_	•	-	0
Furnishing/Equipment	N/A	0	0	0	0	0	0
TOTALS		ɔ	∍	0)	Þ	>
							•
Amount No.	Amount Not Yet Funded	0					

ee: A project phase ect phases: Unfund	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	, functional or operabl by phase and categor	e stage during the devel	opment and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	<i>,</i>	# Mos to Complete
1	0	N _o	Z _o	N ₀	No	No	
2	0	N ₀	N _o	Z	No	Z	
y.	0	No	Z _o	Z ₀	No	N _o	
4	0	No	Z _o	Z _o	No	N ₀	
Οı	0	N _o	No	Z	N _o	N	
TOTAL							

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes If no, please explain why:

Does the project lower operating costs?	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	ANNUAL OPERATING BUDGET
No			
	150,000	20,000	YEAR 1
	160,000	25,000	YEAR 2
	170,000	30,000	YEAR 3
	180,000	35,000	YEAR 4
	190,000	40,000	YEAR 5
,	850,000	150,000	TOTAL

If yes, please explain and provide estimates of operating savings

	Lease/operating agreement in place?		Entities who will assume the following Own: responsibilites for this project:
	No	City of Rio Communities City of Rio Communities City of Rio Communities City of Rio Communities City	
	No	City of Rio Communities (Operate:
_		ity of Rio Communities	Fiscal Agent:
	ν _ο	Lity of Rio Communities	Own Land:
	No	City of Rio Communities City of Rio Communi	Own Asset:
-	No	City of Rio Communities	Maintain:

- 1. Does the project have life expectancy of 10 or more years? Yes
- 2. Has the project had public input and buy-in? Yes
- 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- 4. Has the land for the project been acquired?
- 5. Is this project a regional priority? For example, is it supported by more than one local government entity?

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?

Yes

Z

Bob Skerry, City Manager and Marilyn Winters, Chief

Z

What department or department head would be in charge of oversight for the project? Provide name(s) of procurement

- 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Procurement Officer
- 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? If yes, please explain.
- Safe transportation of the public is an integral part of all economic development.
- 9. Does the project benefit all citizens within a recognized region, district or political subdivision?
- If yes, please explain and provide the number of people that will benefit from the project.
- 5675 residents of Rio Communities will directly benefit.

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Yes

- unavoidable? Emergencies must be documented by a Subject Matter Expert. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and
- If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)