



City of Rio Communities Council Special Business Meeting
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Monday, April 07, 2025 7:30 PM
Agenda

Please silence all electronic devices.

Mayor - Joshua Ramsell

Mayor Pro Tem - Lawrence R. Gordon

Council - Arthur Apodaca, Thomas Nelson, Matthew Marquez

Call to Order

Pledge of Allegiance

Roll Call

Approval of Agenda

Action Items

1. **Discussion, Consideration, and Decision - Resolution 2025-10 Budget Adjustment Request #2 for Spring Festival up to \$8,500.**
2. **Discussion, Consideration, and Decision - Resolution 2025-11 Budget Adjustment Request #3 for Road Project Engineering up to \$140,000.**
3. **Discussion, Consideration, and Decision – Resolution 2025-12 Budget Adjustment Request #4 for Street Light Repairs up to \$60,000.**
4. **Discussion - Budget Revenue for Fiscal Year 2025-2026**

Adjourn

Please join us from the comfort and safety of your own home by entering the following link: @
<https://www.facebook.com/riocommunities>

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT CITY HALL, 360 RIO COMMUNITIES BLVD, RIO COMMUNITIES, NM 87002. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AND OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE MUNICIPAL CLERK AT 505-861-6803 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.

**STATE OF NEW MEXICO
CITY OF RIO COMMUNITIES
RESOLUTION 2025 – 10**

**ANNUAL BUDGET AMENDMENT BAR #02
(FISCAL YEAR ENDING JUNE 30, 2025)**

- WHEREAS,** the Governing Board in and for the City of Rio Communities, State of New Mexico has developed a budget for fiscal year 2025, and
- WHEREAS,** said budget was developed upon need and through cooperation with all user departments, elected officials, and other department supervisors, and
- WHEREAS,** the official meetings for the review of said documents were duly advertised in compliance with the State Open Meetings Act, and

THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the City of Rio Communities, State of New Mexico hereby approves the following adjustments attached herein.

PASSED, APPROVED AND ADOPTED THIS 7th DAY OF APRIL 2025 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

City of Rio Communities Governing Body

Joshua Ramsell,
Mayor

Lawrence R. Gordon,
Mayor Pro-tem/Councilor

Arthur Apodaca,
Councilor

Thomas Nelson,
Councilor

Matthew Marquez,
Councilor

ATTEST:

Roy Hubbard, Municipal Clerk-Treasurer



Adjustment Number	Budget Code	Description	Adjustment Date
BA0000035	FY24-25 Final Budget	Budget Adjustment Number 2	4/2/2025

Summary Description: This budget adjustment is for the Spring Festival.

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
11000-2002-57997	City Spring Festival	Budget Adjustment Number 2	100.00	8,400.00	8,500.00
July: 700.00	October: 700.00	January: 700.00	April: 700.00		
August: 700.00	November: 700.00	February: 700.00	May: 700.00		
September: 700.00	December: 700.00	March: 700.00	June: 700.00		
39900-2002-55030	Contract - Professional Services	Budget Adjustment Number 2	110,000.00	-8,400.00	101,600.00
July: -700.00	October: -700.00	January: -700.00	April: -700.00		
August: -700.00	November: -700.00	February: -700.00	May: -700.00		
September: -700.00	December: -700.00	March: -700.00	June: -700.00		

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024-2025	FY24-25 Final Budget	11000-2002-57997	City Spring Festival	100.00	8,400.00	8,500.00
		39900-2002-55030	Contract - Professional Services	110,000.00	-8,400.00	101,600.00
2024-2025 Total:				110,100.00	0.00	110,100.00
Grand Total:				110,100.00	0.00	110,100.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2024-2025 - FY24-25 Final Budget Fiscal: 2024-2025			
11000	100.00	8,400.00	8,500.00
39900	110,000.00	-8,400.00	101,600.00
Budget Code 2024-2025 Total:	110,100.00	0.00	110,100.00
Grand Total:	110,100.00	0.00	110,100.00

**STATE OF NEW MEXICO
CITY OF RIO COMMUNITIES
RESOLUTION 2025 – 11**

**ANNUAL BUDGET AMENDMENT BAR #03
(FISCAL YEAR ENDING JUNE 30, 2025)**

- WHEREAS,** the Governing Board in and for the City of Rio Communities, State of New Mexico has developed a budget for fiscal year 2025, and
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Councilor

Matthew Marquez,
Councilor

ATTEST:

Roy Hubbard, Municipal Clerk-Treasurer

**STATE OF NEW MEXICO
CITY OF RIO COMMUNITIES
RESOLUTION 2025 – 12**

**ANNUAL BUDGET AMENDMENT BAR #04
(FISCAL YEAR ENDING JUNE 30, 2025)**

- WHEREAS,** the Governing Board in and for the City of Rio Communities, State of New Mexico has developed a budget for fiscal year 2025, and
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