



City of Rio Communities Council Special Business Meeting
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Thursday, November 21, 2024 6:00 PM
Agenda

Please silence all electronic devices.

Mayor - Joshua Ramsell
Mayor Pro Tem - Lawrence R. Gordon
Council - Arthur Apodaca, Thomas Nelson, Matthew Marquez

Call to Order

Pledge of Allegiance

Roll Call

Approval of Agenda

Public Comments: The Council will take public comments in written format. These should be emailed to admin@riocommunities.net through 4:45 PM on Thursday, November 21, 2024. These comments will be distributed to all Councilors for review. *If you wish to speak during the public comment session*, the Council will allow each member of the public to three (3) minutes to address the Council. Both the public and Council will follow rules of decorum. Give your name and where you live. The public will direct comments to the City Council. Comment(s) will not be disruptive or derogatory.

The Council will not take action or engage in discussion regarding the comments made or received, but when appropriate the matters raised may be referred to staff or others for further review. Both the public and Council will follow rules of decorum. Derogatory Comments or matters under litigation will not be allowed and any person or persons addressing the Council are liable for their own statements, not the Council. Statements are limited to a maximum of 3 minutes duration. Please give your name and where you live for the record.

Action Items

- 1. Discussion, Consideration, and Decision - Amendments to the (ICIP) Infrastructure Capital Improvement Plan FY 2026-2030**
- 2. Discussion, Consideration, and Decision - Capital Appropriation Request for the 2025 Legislative Session**
- 3. Discussion, Consideration, and Decision - Other Legislative (Non-Capital Request)**

Council Discussion

Adjourn

Please join us from the comfort and safety of your own home by entering the following link: @
<https://www.facebook.com/riocommunities>

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT CITY HALL, 360 RIO COMMUNITIES BLVD, RIO COMMUNITIES, NM 87002. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AND OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE MUNICIPAL CLERK AT 505-861-6803 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.

Infrastructure Capital Improvement Plan FY 2026-2030

Rio Communities, City of Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases?
					to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	
29907	2026	001	Public Safety Equipment	Equipment - Public Safety Equipment	1,196,000	870,000	500,000	1,400,000	0	0	3,966,000	2,770,000	Yes
38440	2026	002	Streelights	Transportation - Lighting	221,571	1,000,000	1,000,000	500,000	500,000	500,000	3,721,571	3,500,000	Yes
36239	2026	003	Storm Water and Drainage Infrastructure Project	Water - Storm/Surface Water Control	350,000	1,000,000	1,000,000	1,000,000	1,000,000	0	4,350,000	4,000,000	Yes
41552	2026	004	Parks & Trails	Other - Other	640,000	1,750,000	300,000	225,000	225,000	0	3,140,000	2,500,000	Yes
32859	2026	005	Pavement Reconstruction	Transportation - Highways/Roads/Bridges	222,197	2,925,000	450,000	450,000	450,000	450,000	4,947,197	4,725,000	Yes
38442	2026	006	Public Works Complex	Facilities - Other	0	712,500	1,750,000	250,000	250,000	250,000	3,212,500	3,212,500	Yes
32858	2026	007	Roadway Beautification	Transportation - Other	0	660,000	400,000	400,000	400,000	400,000	2,260,000	2,260,000	Yes
36242	2026	008	Roadways, Trails, Paths and Sidewalks	Transportation - Highways/Roads/Bridges	0	2,100,000	2,000,000	1,000,000	1,000,000	1,000,000	7,100,000	7,100,000	Yes
38460	2026	009	Public Works Heavy Equipment	Equipment - Other	0	300,000	300,000	0	0	0	600,000	600,000	Yes
38441	2026	010	Fire Department Complex	Facilities - Fire Facilities	0	750,000	500,000	0	0	0	1,250,000	1,250,000	Yes
34160	2026	011	VC Wide public safety - 700 MHZ state system	Equipment - Public Safety Equipment	0	219,416	540,000	575,863	1,132,405	3,535,000	6,002,684	6,002,684	No
41550	2026	012	Public Safety Complex, Police, Fire, EMS	Facilities - Other	0	262,500	6,550,000	500,000	0	0	7,312,500	7,312,500	Yes
40827	2026	013	City Wastewater System	Water - Wastewater	0	1,000,000	1,350,000	5,350,000	800,000	0	8,500,000	8,500,000	Yes
40828	2026	014	City Water System	Water - Other	0	4,050,000	3,250,000	3,250,000	1,000,000	0	11,550,000	11,550,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

36240	2026	015	City Hall Multi-Purpose Complex	Facilities - Administrative Facilities	675,000	2,500,000	600,000	510,000	340,000	0	4,625,000	3,950,000	Yes
40214	2026	016	Valencia County Flood Prevention	Water - Storm/Surface Water Control	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes

Number of projects:	16												
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:					
Grand Totals	3,304,768	23,099,416	20,490,000	15,410,863	7,097,405	6,135,000	75,537,448	72,232,688					

Legislative Non Capital Requests Fiscal Years 2026 and 2027

EMPLOYEE RETENTION GRANT REQUESTS (GRO FUND – JUNIOR)	FY 2026	FY 2027	TOTALS
Police (6 retention in fy 2026 and fy 2027)	\$250,000	\$250,000	\$500,000
Fire (6 retention in fy 2027 and fy 2027)	\$250,000	\$250,000	\$500,000
Public Works (2 retention in fy 2026 and fy 2027)	\$175,000	\$175,000	\$350,000
TOTALS	\$675,000	\$675,000	\$1,350,000

Legislative Capital Requests

Fiscal Year 2026

CAPITAL GRANT REQUESTS	FY 2026
Street Lights	\$750,000
Public Safety Vehicles / Equipment	\$870,000
Public Works Land and Water Rights Acquisition, Facilities and Equipment	\$750,000
TOTALS	\$2,370,000